

**Southern Park County  
Fire Protection District  
SPCFPD Board of Directors**

P.O. Box 11  
Guffey, CO 80820-0011  
(719) 689-9479 ~ fax (719) 689-9483  
[www.guffeyfire.net](http://www.guffeyfire.net)



**Kathryn (Flip) Boettcher, Director  
Mike Parrish, Director  
Sandy Rucker, Treasurer  
Ken Thomas, Board Chair  
Steve Wilson, Director**

**January, 2015 Financials**

ColoTrust-Ambulance	\$2,743.42	ColoTrust-Reserve Fund	\$32,800.00
ColoTrust-Don Felton	\$2,350.00	Petty Cash	\$263.46
ColoTrust-Fuels Program	\$2,147.00	Sunflower Bank	\$23,071.98
ColoTrust-General Fund	\$56,430.22		
ColoTrust - Don Felton -	\$2,350.00		
<b>TOTAL IN ACCOUNTS: \$119,806.08</b>			

	<u>Actual</u>	<u>Budget</u>	<u>Over/(Under)</u>
District Income	\$11,319.14	\$1,159.00	\$10,160.14
District Expenses	\$12,510.62	\$13,818.00	(\$1,307.38)
<b>Net Income/(Loss)</b>	<b>(\$1,191.48)</b>	<b>(\$12,659.00)</b>	<b>\$11,467.52</b>

**Highlights**

Income

District Taxes Collected	\$1,542.34
Donations	\$3,000.00
Service Income	\$6,766.90 member paid in December

Expenses

Payroll	\$7,075.24 - \$551.76 under budget
Training	\$1,576.63 - \$1,176.63 over budget (up front EMT Training)
Utilities	\$1,377.82 - \$615.82 over budget (propane purchase)

All other accounts have variances under \$500

Respectfully,  
Sandy Rucker